

## Total Budget Allocations

Portfolio	Amount	Percentage of budget
Chair	0	0.00%
Governance	0	0.00%
Finance	0	0.00%
Security	679482	54.51%
Environment (cleaning, gardening etc)	285133	22.88%
Marketing	14242	1.14%
Park and surfers' circle	0	0.00%
Beachfront	0	0.00%
Fundraising	0	0.00%
Membership and village	0	0.00%
Projects (inc Rent-a-cop)	102608	8.23%
Charitable donations	40000	3.21%
		0.00%
Surplus	125000	10.03%
	1246465	100.00%



